

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 2,65,76,000/- to SOCIAL WELFARE Orders - Issued.

FINANCE ( EBS-III-SW-TW ) DEPARTMENT

G.O.Rt.No.: 1484

Dated: 18-04-2015  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner SOCIAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.2,65,76,000/-(Rupees Two Crores Sixty Five Lakhs Seventy Six Thousands) Plan from the BE provision of 2015=16 towards1st quarter to meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks:									
1	2225-01-800-11-05-010-011	V	2,37.62	0	0	2,37.62	0	59.40	1,78.22
2	2225-01-800-11-05-010-012	V	10.03	0	0	10.03	0	2.50	7.53
3	2225-01-800-11-05-010-013	V	1,77.86	0	0	1,77.86	0	44.46	1,33.40
4	2225-01-800-11-05-010-014	V	11.22	0	0	11.22	0	2.80	8.42
5	2225-01-800-11-05-010-015	V	44.85	0	0	44.85	0	11.21	33.64
6	2225-01-800-11-05-010-016	V	40.55	0	0	40.55	0	10.13	30.42
7	2225-01-800-11-05-010-017	V	3.73	0	0	3.73	0	0.93	2.80
8	2225-01-800-11-05-010-018	V	14.00	0	0	14.00	0	3.50	10.50
9	2225-01-800-11-05-010-019	V	1.25	0	0	1.25	0	0.31	0.94
10	2225-01-800-11-05-020-021	V	6.50	0	0	6.50	0	1.62	4.88
11	2225-01-800-11-05-110-111	V	46.00	0	0	46.00	0	11.50	34.50
12	2225-01-800-11-05-130-131	V	16.25	0	0	16.25	0	4.06	12.19
13	2225-01-800-11-05-130-132	V	65.00	0	0	65.00	0	16.25	48.75
14	2225-01-800-11-05-130-133	V	11.00	0	0	11.00	0	2.75	8.25
15	2225-01-800-11-05-130-134	V	65.00	0	0	65.00	0	16.25	48.75
16	2225-01-800-11-05-140-000	V	22.00	0	0	22.00	0	5.50	16.50
17	2225-01-800-11-05-240-000	V	6.50	0	0	6.50	0	1.62	4.88
18	2225-01-800-11-05-260-000	V	29.00	0	0	29.00	0	7.25	21.75
19	2225-01-800-11-05-280-281	V	11.00	0	0	11.00	0	2.75	8.25
20	2225-01-800-11-05-280-284	V	17.25	0	0	17.25	0	4.31	12.94
21	2225-01-800-11-05-300-000	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
22	2225-01-800-11-05-500-503	V	13.00	0	0	13.00	0	3.25	9.75
23	2225-01-800-11-05-510-511	V	13.65	0	0	13.65	0	3.41	10.24
Total			10,63.26	0	0	10,63.26	0	2,65.76	7,97.50

The ( SOCIAL WELFARE,SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa  
Special Secretary to Government

To  
PRINCIPAL SECRETARY TO GOVT.,SOCIAL WELFARE,SECRETARIAT DEPARTMENT  
COMMISSIONER, SOCIAL WELFARE,HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)

// FORWARDED BY ORDER //

